

Washoe County				
Authorized Positions				FTE'S
Department/Program	2005-06 Actual	2006-07 Actual	2007-08 Budget	2007-08 Budget
General Fund General Government:				
Assessor's Office	81	85	85	85.00
Board of County Commissioners	10	10	10	7.00
Clerk's Office	27	26	26	25.58
Community Development	29	29	29	28.50
County Manager	38	43	27	26.40
Finance Department	37	37	37	36.63
Human Resources	24	24	24	23.00
Public Works Department	75	65	65	64.40
Purchasing	9	9	9	9.00
Recorder's Officer	27	27	27	27.00
Registrar of Voters	8	8	8	8.00
Technology Services	67	98	102	101.00
Treasurer's Office	25	26	26	26.00
Total General Government	457	487	475	467.51
Total General Fund Judicial Functions:				
Alternate Public Defenders Office	-	15	15	15.00
Constable - Incline	3	3	2	2.00
District Attorney's Office	209	211	212	210.12
District Court	184	187	187	168.13
Justice Court - Incline	17	21	22	10.65
Justice Court - Reno	51	53	53	50.30
Justice Court - Sparks	21	22	22	21.41
Justice Court - Wadsworth	3	3	3	2.24
Law Library	10	10	10	7.72
Public Defender's Office	55	59	59	59.00
Total Judicial Functions	553	584	585	546.57
General Fund Public Safety Functions:				
Alternative Sentencing	5	7	7	6.80
Medical Examiner/Coroner's Office	14	14	16	14.12
Emergency Management Division	2	2	2	2.00
Juvenile Services	145	148	148	147.66
Public Administrator's Office	11	11	11	11.00
Public Guardian	19	20	20	20.00
Sheriff's Dept	321	335	342	330.70
Sheriff - Consolidated Jail Facility	426	450	445	439.17
Total Public Safety Functions	943	987	991	971.45

Washoe County

Authorized Positions (continued)				FTE'S
Department/Program	2005-06 Actual	2006-07 Actual	2007-08 Budget	2007-08 Budget
General Fund Public Works Functions:				
Engineering Division	22	22	22	22.00
Public Works Administration	8	8	8	8.00
Public Works Capital Projects	4	4	5	5.00
Roads Division	85	85	85	85.00
Total Public Works Functions	119	119	120	120.00
General Fund Health and Welfare Functions:				
Social Services Department	49	49	49	49.00
Total Health and Welfare Functions	49	49	49	49.00
General Fund Culture and Recreation Functions:				
Parks Department	99	78	79	102.09
Public Library	198	221	214	157.17
Total Culture and Recreation Functions	297	299	293	259.26
General Fund Grand Total	2,418	2,525	2,513	2,413.79
Other funds:				
Animal Services	35	37	37	37.30
Building & Safety	33	34	34	35.00
Child Protective Services	195	221	234	227.82
Cooperative Extension Service	9	8	8	8.00
District Health Department	211	211	212	203.60
Equipment Services Division	27	27	27	26.78
Golf Course Fund	12	12	12	16.60
Health Benefits	2	2	2	2.00
Library Expansion Fund	32	32	31	26.80
May Foundation	11	11	11	14.96
Regional Public Safety Training Center	4	5	5	4.60
Risk Management Division	4	4	4	4.00
Senior Services	43	43	44	38.67
Truckee River Flood Management	6	10	11	11.50
Water Resources Fund	94	101	109	108.80
Total	718	758	781	766.43
Total All Funds	3,136	3,283	3,294	3,180.22

Authorized Positions - Detail and Full Time Equivalents

Department/Program	Title	2005-06 Actual	2006-07 Actual	2007-08 Budget	Salary Grade	Full Time	Part Time	On-call/ Seasonal	2007-08 Paid FTE's
Alternate Public Defender's Office (#128-0)	Alternate Public Defender	0	1	1	MWW	1			1.00
	Deputy PD III	0	8	8	ATT	8			8.00
	Investigator II (PD)	0	2	2	WLM	2			2.00
	Legal Secretary	0	1	1	WII	1			1.00
	Legal Secretary Lead	0	1	1	WJJ	1			1.00
	Office Assistant II	0	1	0	WEE	0			-
	Office Support Specialists	0	1	2	WHH	2			2.00
	Totals	0	15	15		15	0	0	15
Alternative Sentencing (#101-7)	Alternative Sentencing Officer Superv	1	1	1	YLL	1			1.00
	Alternative Sentencing Officer II	3	5	5	WKK	5			5.00
	HSSS II	1	1	1	WHH	0		1	0.80
	Totals	5	7	7		6	0	1	6.80
Assessor's Office (#102-0)	Administrative Asst II	1	1	1	YLL	1			1.00
	Appraisal Asst	4	4	4	WGG	4			4.00
	Appraisal Specialist	1	0	0	YHH	0			-
	Appraisal Analyst	0	0	0	YKK	0			-
	Appraiser III	21	24	24	YNN	24			24.00
	Chief Dep Assessor	1	1	1	CUU	1			1.00
	Chief Property Appraiser	1	1	1	YRR	1			1.00
	Commissioner - Elected	1	1	1	E011	1			1.00
	Dept. Programmer Analyst	1	2	2	WLL	2			2.00
	Dept. Systems Supp Analyst	1	1	1	YNN	1			1.00
	Drafting Tech II	1	1	1	WJJ	1			1.00
	GIS Specialist	2	3	3	WKK	3			3.00
	Mapping Supervisor	1	1	1	YLL	1			1.00
	Office Asst II	5	0	0	WEE	0			-
	Office Asst III	24	30	29	WGG	29			29.00
	Office Suppt Specialist	4	6	7	WHH	7			7.00
	Pers Prop Auditor	0	0	0	YKK	0			-
	Personal Prop Appraiser	1	0	0	WKK	0			-
	Principal Account Clerk	4	3	3	YJJ	3			3.00
	Personal Property Records Sup	1	0	0	YNN	0			-
	Real Property Records Sup	1	0	0	YLL	0			-
	Sr. Appraiser	5	5	5	YPP	5			5.00
	Sr. Dept Programmer	0	1	1	YNO	1			1.00
	Totals	81	85	85		85	0	0	85.00
Board of County Commissioners(#100-0)	Commissioner - Elected	5	5	5	E011	5			5.00
	Public Service Interns	5	5	5	XO12	0		5	2.00
	Totals	10	10	10		5	0	5	7.00
Building and Safety (#560-0)	Admin Secretary Supervisor	1	1	1	YKK	1			1.00
	Building and Safety Branch Manager	1	1	1	YOO	1			1.00
	Building Inspector	10	10	10	WLL	10			10.00

Authorized Positions - Detail and Full Time Equivalents

Department/Program	Title	2005-06 Actual	2006-07 Actual	2007-08 Budget	Salary Grade	Full Time	Part Time	On-call/ Seasonal	2007-08 Paid FTE's	
Note: Authorized position is reported in IT	Building Inspector Supervisor	2	2	2	YNN	2			2.00	
	Building Permit Technician	6	6	6	WHH	6			6.00	
	County Building Official	1	1	1	MUU	1			1.00	
	IT Systems Developer II	0	0	0	WHH	0			1.00	
	Office Assistant II	1	1	1	WEE	1			1.00	
	Office Assistant III	2	2	2	WGG	2			2.00	
	Permit Services Coordinator	1	1	1	YKK	1			1.00	
	IT Project Coordinator II	0	1	1	YQR	1			1.00	
	Permits Plus - Zone Manager	0	1	1	YQQ	1			1.00	
	Plans Examiner	7	6	6	WLM	6			6.00	
	Plans Examiner Supervisor	1	1	1	YNO	1			1.00	
	Plans/Permits/Application Aid	0	0	0	WGG	0			-	
	Totals		33	34	34		34	0	0	35.00
	Clerk's Office (#104-0)	Admin Clerk - County Commission	1	1	1	YKK	1			1.00
Chief Deputy County Clerk		1	1	1	CNN	1			1.00	
County Clerk - Elected		1	1	1	E011	1			1.00	
Dept. Computer Applications Spec.		1	1	1	WJJ	1			1.00	
Deputy Clerk		4	4	4	WII	4			4.00	
Deputy Commission - Civil Marriages		2	2	2	WEE		1	1	0.25	
Marriage Division-Operations Supervisor		1	1	1	YKK	1			1.00	
Office Assistant II		13	12	12	WEE	11		1	13.33	
Office Support Specialists		3	3	3	WHH	3			3.00	
Totals			27	26	26		23	1	2	25.58
Community Development (#116-0)	Admin Secretary	0	0	0	WJJ	0			-	
	Administrative Asst II	0	0	0	YLL	0			-	
	Administrative Secretary Supervisor	1	1	1	YKK	1			1.00	
	Code Enforcement Officer	3	3	3	WKK	3			3.00	
	Development Information Specialist	1	0	0	WHH	0			-	
	Dir. Community Development	1	1	1	MY Y	1			1.00	
	Office Assistant I	1	1	1	WDD	1			1.00	
	Office Assistant II	0	0	0	WEE	0			-	
	Office Support Specialist	3	3	3	WHH	3			3.00	
	Planner	9	9	7	WNN	7			7.00	
	Sr. Planner	3	3	5	YOO	5			5.00	
	Planning Manager	3	3	3	YRR	3			3.00	
	Planning Technician		1	1	WHH	1			1.00	
	Plans/Permits/Appcln/aide	2	2	2	WGG	2			2.00	
	Program Assistant	1	1	1	YKK	1			1.00	
	Program Coordinator	0	0	0	YLL	0			-	
	Public Service Intern	1	1	1	XO12	0		1	0.50	
	Totals		29	29	29		28	0	1	28.50
Constable - Incline (#126-0)	Constable	1	1	1	E'0000	1			1.00	
	Deputy Clerk II	1	1	0	J110	0		0	-	

Authorized Positions - Detail and Full Time Equivalents

Department/Program	Title	2005-06 Actual	2006-07 Actual	2007-08 Budget	Salary Grade	Full Time	Part Time	On-call/ Seasonal	2007-08 Paid FTE's
Cooperative Extension Service (#206-0)	Office Support Specialist	1	1	1	WHH	1			1.00
	Totals	3	3	2		2	0	0	2.00
	Account Clerk	0	0	1	WGG	1			1.00
	Administrative Secretary	1	1	1	WJJ	1			1.00
	Office Assistant II	4	4	3	WEE	3			3.00
	Office Support Specialist	1	1	1	WHH	1			1.00
	Program Assistant	1	1	1	WHH	1			1.00
	Program Coordinator	2	1	1	YLL	1			1.00
Medical Examiner/Coroner's Office (#153-0) *As of July 1, 2007	Totals	9	8	8		8	0	0	8.00
	Admin. Secretary I	1	1	1	WJJ	1			1.00
	Assistant Medical Examiner			1	C0001	1			1.00
	Coroner	1	1	0	MUU	0			-
	Deputy Coroner (Investigator)	5	5	5	WMM	4		1	4.06
	Deputy Coroner (Technologist)	6	6	6	WMM	5		1	5.06
	Medical Examiner			1	M0003	1			1.00
	Medical Transcriber	1	1	1	WHH	1			1.00
	Supervising Coroner Investigator	0	0	1	YPP	1			1.00
	Totals	14	14	16		14	0	2	14.12
County Manager - Administration(#101-1)	Administrative Secretary	2	2	2	CJJ	2			2.00
	Assistant County Manager	2	2	2	M100	2			2.00
	Assistant to County Manager	1	1	1	CNN	1			1.00
	County Grants Administrator	0	0	0	CPP	0			-
	County Manager	1	1	1	M105	1			1.00
	Office Support Specialist	1	1	1	CHH	1			1.00
	Program Assistant	1	1	1	CKK	1			1.00
	Totals	8	8	8		8	0	0	8.00
County Manager -Community Relations (#101-6)	Community Outreach Coordinator	1	3	3	CNN	3			3.00
	County Public Information Officer	1	2	2	CNN	2			2.00
	Director of Community Relations	1	1	1	CSS	1			1.00
	E-Gov Information Officer	1	1	1	CNN	1			1.00
	Marketing Coordinator	1	1	1	CLL	1			1.00
	Public Service Intern	0	1	1	XO12	1			0.40
	Program Assistant	0	0	0	YKK	0			-
	Totals	5	9	9		9	0	0	8.40
County Manager - Emergency Management (#101-5)	Emergency Mgt. Administrator	1	1	1	CQQ	1			1.00
	Grants Coordinator	1	1	1	CLL	1			1.00
	Totals	2	2	2		2	0	0	2.00
County Manager - Internal Audit (#101-9)	Internal Auditor	1	1	1	CNN	1			1.00
	Public Service Intern	0	0	0	XO12			0	-
	Internal Audit Manager	1	1	1	CRR	1			1.00
	Totals	2	2	2		2	0	0	2.00
County Manager - Labor Relations (#101-2)	Labor Relations Manager	0	0	0	MUU	0			-
	Note: Moved to Human Resources in 05-06 Office Support Specialist (.25fte-#109)	0	0	0	WHH	0			-

Authorized Positions - Detail and Full Time Equivalents

Department/Program	Title	2005-06 Actual	2006-07 Actual	2007-08 Budget	Salary Grade	Full Time	Part Time	On-call/ Seasonal	2007-08 Paid FTE's
	Totals	0	0	0		0			-
County Manager - Management Services (#101-8)	Administrative Assistant II	1	1	1	CLL	1			1.00
	Community Support Investigator	1	1	1	CPP	1			1.00
	Director, Management Services	1	1	1	CSS	1			1.00
	Fire Services Coordinator	1	1	1	CRR	1			1.00
	Government Affairs Manager	0	1	1	CQQ	1			
	Office Support Specialist	1	1	1	CHH	1			1.00
	Program Assistant	0	1	1	YKK	1			1.00
	Public Service Intern	1	0	0	X012				-
	Senior Fiscal Analyst	1	1	1	CPP	1			1.00
	Strategic Planning Mgr.	0	0	0	CSS	0			1.00
		Totals	7	8	8		8	0	0
County Manager - WINnet (#101-4) *Moved to Technology Services	Administrative Secretary	1	1	0	WJJ	0			-
	Basis Administrator	2	2	0	YOO	0			-
	Business Systems Analyst II	5	5	0	WNN	0			-
	IT Manager	1	1	0	CTT	0			-
	IT Project Coordinator	1	0	0	YQR	0			-
	IT Systems Developer II	1	0	0	YNO	0			-
	IT Training Specialist	1	1	0	WKK	0			-
	Network Engineer II	0	0	0	WLM	0			-
	Sr. Business Systems Analyst	2	2	0	YPP	0			-
	SR. Technology Systems Developer	0	3	0	YPP	0			-
	Sr. IT Systems Developer	2	0	0	YPP	0			-
	Technology Project Coordinator	0	1	0	YQR	0			-
		Totals	16	16	0		0	0	0
District Attorney's Office (#106-0)	Administrative Assistant II	1	1	1	YLL	1			1.00
	Administrative Legal Secretary	1	1	1	YKK	1			1.00
	Assistant Manager/Family Support	1	1	1	YOO	1			1.00
	Chief Investigator (DA)	1	1	1	CIESS	1			1.00
	Chief Records Clerk	1	1	1	YII	1			1.00
	Commissioner Elect - District Attorne	1	1	1	E013	1			1.00
	DA Investigator II (ER)	10	10	10	IENO	10			10.00
	DA Investigator II (RR)	2	2	2	INO	2			2.00
	DA Investigator III	2	2	2	IPQ	2			2.00
	Dept Computer Specialist	1	1	1	WKL	1			1.00
	Dept Support Analyst	1	1	1	YOO	1			1.00
	Deputy DA III	30	31	31	ATT	31			31.00
	Deputy DA III (Civil)	16	16	17	CATT	15	2		17.06
	Deputy DA IV	8	8	8	AUU	8			8.00
	Deputy DA IV (Civil)	2	2	2	CAUU	2			2.00
	Deputy DA V	2	2	2	CAWW	2			2.00
	Family Support Program Mgr.	1	1	1	YQQ	1			1.00
	Family Support Specialist	34	34	34	WII	32	2		33.06

Authorized Positions - Detail and Full Time Equivalents

Department/Program	Title	2005-06 Actual	2006-07 Actual	2007-08 Budget	Salary Grade	Full Time	Part Time	On-call/ Seasonal	2007-08 Paid FTE's	
District Court (#120-0)	Family Support Supervisor	6	6	6	YKK	6			6.00	
	Fiscal Compliance Officer	1	1	1	YNN	1			1.00	
	Investigative Assistant	6	6	6	WII	6			6.00	
	Law Office Manager	1	1	1	CRR	1			1.00	
	Legal Secretary	27	27	27	WII	27			27.00	
	Legal Secretary Lead	3	3	3	WJJ	3			3.00	
	Legal Secretary Supervisor	8	8	8	YKK	8			8.00	
	Office Assistant II	30	30	30	WEE	30			30.00	
	Office Support Specialist	4	4	4	WHH	4			4.00	
	Program Assistant	1	1	1	YKK	1			1.00	
	Program Coordinator	1	1	1	YLL	1			1.00	
	Senior Department Programmer	1	1	1	YNO	1			1.00	
	Victim Witness Advocate	4	5	5	WII	5			4.00	
	Video Program Coordinator	1	1	1	WJJ	1			1.00	
	Totals		209	211	212		208	4	0	210.12
		Accounting Technician	1	1	1	K443	1			1.00
		Administrative Assistant	3	3	3	K406	2		1	2.40
		Administrative Clerk	2	2	2	K402	1		1	1.50
		Administrative Secretary II	7	7	7	K408	7			7.00
		Assistant District Court Administrator	2	2	2	K462	2			2.00
		CASA Case Mgr.	2	2	2	K424	2			2.00
		CASA Director	1	1	1	K461	1			1.00
		CASA Trainer	1	1	1	K424	1			1.00
		Court Clerk II	33	35	35	K410	35			35.00
		Court Interpreter	3	3	3	K436	0	3		1.51
		Court Master	9	9	9	K446	5	4		6.50
		Court Tech. Business Systems Analyst	1	1	1	K449	1			1.00
		Court Technology Manager	1	1	1	K451	1			1.00
		Court Technology Network Engineer	1	1	1	K420	1			1.00
	Court Technology Senior Network Administrator	1	1	1	K453	1			1.00	
	Court Technology Systems Administrator	1	1	1	K452	1			1.00	
	Deputy Clerk I	3	3	3	K403	3			3.00	
	Deputy Clerk II	18	19	19	K407	19			19.00	
	Deputy Clerk III	7	7	7	K409	7			7.00	
	Director, Family Svcs & Mediation	1	1	1	K456	1			1.00	
	Director, Pre-Trial Services	1	1	1	K465	1			1.00	
	Discovery/ARB Commissioner	1	1	1	K446	1			1.00	
	District Court Administrator	1	1	1	K464	1			1.00	
	Human Services Support Specialist I	10	10	10	K437	0		10	4.40	
	Integrate Srvc Case Mgr	1	1	1	K447	1			1.00	
	Judges Admin Assistant	13	12	12	K444	12			12.00	
	Jury Commissioner	1	1	1	K441	1			1.00	
	Law Clerk	12	12	12	K438	12			12.00	

Authorized Positions - Detail and Full Time Equivalents

Department/Program	Title	2005-06 Actual	2006-07 Actual	2007-08 Budget	Salary Grade	Full Time	Part Time	On-call/ Seasonal	2007-08 Paid FTE's
	Mental Health Counselor	2	0	0	K415	0		0	-
	Pre Trial Services Officer I	8	11	11	K415	2		9	6.28
	Pre Trial Services Officer II	19	20	20	K443	16	4		17.76
	Pre Trial Services Officer III	4	3	3	K444	3			3.00
	Pro Per Attorney	1	1	1	K461	1			1.00
	Probate Commissioner	2	1	1	K446		1		0.97
	Program Assistant	1	1	1	K420	1			1.00
	Program Coordinator	2	2	2	K445	1	1		1.75
	Records Clerk	2	2	2	K401	2			2.00
	Specialist Court Coordinator	1	1	1	K461	1			1.00
	Sr. Family Court Mediator	3	3	3	K460	1	2		2.06
	Supervising Clerk III	1	2	2	K444	2			2.00
	Totals	184	187	187		151	15	21	168.13
District Health Dept (#202-0)	Account Clerk	1	1	1	WGG	1			1.00
	Account Clerk II	0	1	1	WHH	1			1.00
	Administrative Assistant I	4	4	4	YKK	3	1		3.60
	Administrative Assistant II	1	1	1	YLL	1			1.00
	Administrative Health Services Office	1	1	1	CTT	1			1.00
	Administrative Secretary	2	2	2	WJJ	2			2.00
	Administrative Secretary Supervisor	4	4	4	YKK	4			4.00
	Advanced Practitioner of Nursing	7	7	7	NQQ	1	5	1	5.25
	Air Quality Specialist II	10	10	7	YNN	7			7.00
	Air Quality Supervisor	2	2	2	YQQ	2			2.00
	Assistant Div Director-CCHS	1	1	1	CTT	1			1.00
	Community Health Aide	10	9	10	WEE	7	2	1	8.70
	Community Health Epidemiologist	2	1	1	NOO	1			1.00
	Community Health Nutritionist	2	2	2	YNN	2			2.00
	Department Computer Application Sp	3	3	2	WJJ	2			2.00
	Development Officer	1	1	1	YNN	1			1.00
	Disease Intervention Specialist	4	5	5	NNO	4	1		4.60
	District Health Officer	1	1	1	M0001	1			1.00
	Division Director-Air Quality	1	1	1	CTT	1			1.00
	Division Director-CCHS	1	1	1	CVV	1			1.00
	Division Director-Environmental Svcs	1	1	1	CVV	1			1.00
	Emergency Medical Services Coordin	1	1	1	OOO	1			1.00
	Environmental Engineer II	3	3	3	YNO	3			3.00
	Environmentalist II	27	26	27	YNN	26		1	26.29
	Environmentalist Supervisor	3	3	3	YQQ	3			3.00
	Epi Center Director	1	1	1	CWZ	1			1.00
	Epidemiologist	2	1	1	YOO	1			1.00
	Fiscal Compliance Officer	2	2	2	YNN	2			2.00
	GIS Specialist	1	1	1	WKK	1			1.00
	Hazardous Materials Specialist	2	2	1	YNN	1			1.00

Authorized Positions - Detail and Full Time Equivalents

Department/Program	Title	2005-06 Actual	2006-07 Actual	2007-08 Budget	Salary Grade	Full Time	Part Time	On-call/ Seasonal	2007-08 Paid FTE's
	Health Educator II	6	6	6	YMM	6			6.00
	Human Services Support Specialist II	3	3	3	WHH	3			3.00
	Licensed Engineer	2	2	2	YQR	2			2.00
	Licensed Practical Nurse	2	2	1	NJJ	1			1.00
	Office Assistant II	25	26	26	WEE	23	3		24.53
	Office Assistant III	2	2	2	WGG	2			2.00
	Office Supervisor	1	1	1	YKK	1			1.00
	Office Support Specialist	9	8	8	WHH	8			8.00
	Payroll/Personnel Clerk	1	1	1	WHH	1			1.00
	Plans/Permits/Application Aide	4	4	4	WGG	4			4.00
	Program Coordinator	1	2	3	YLL	3			3.00
	Public Health Emergency Response C	2	2	2	YOO	2			2.00
	Public Health Investigator	2	2	3	WLL	1	2		2.00
	Public Health Nurse II	24	24	25	NNO	16	9		21.28
	Public Health Nurse Supervisor	3	3	3	OQQ	3			3.00
	Public Health Program Manager	1	1	1	YOO	1			1.00
	Public Information Officer	3	3	3	YLL	3			3.00
	Public Service Intern	4	2	1	XO12			1	4.30
	Registered Nurse I	3	3	3	NKK		2	1	2.05
	Senior Air Quality Specialist			3	YOO	3			3.00
	Senior Environmentalist	6	7	7	YOO	7			7.00
	Senior Epidemiologist		2	2	YPP	2			2.00
	Senior Licensed Engineer	1	1	1	YRS	1			1.00
	Statistician	1	1	1	YNN	1			1.00
	Storekeeper	2	2	2	WEE	2			2.00
	Vector Control Coordinator	1	1	1	YQQ	1			1.00
	WIC Program Manager	1	1	1	YOO	1			1.00
	Totals	211	211	212		182	25	5	203.60
Finance - Administration (#103-1)	Admin. Secretary I (position in budget	0	0	0	CJJ	0			0.10
	Director of Finance	1	1	1	MZZ	1			1.00
	Senior Fiscal Analyst	1	1	0	CPP	0			-
	Totals	2	2	1		1	0	0	1.10
Finance - Budget Div. (#103-5)	Admin. Secretary I	1	1	1	CJJ	1			0.90
	Budget Manager	1	1	1	MVV	1			1.00
	Senior Fiscal Analyst	6	6	7	CPP	7			7.00
	Totals	8	8	9		9	0	0	8.90
Finance - Collections Division (#103-7)	Collections Administrator	1	1	1	MQQ	1			1.00
	Collections Analyst	5	5	5	WII	5			5.00
	Totals	6	6	6		6	0	0	6.00
Finance - Comptroller's Office (#103-3)	Account Clerk	1	1	1	WGG	1			1.00
	Account Clerk II	4	4	4	WHH	4			4.00
	Accountant II	5	5	5	YNN	5			5.00
	Accounting Manager	1	1	1	YQQ	1			1.00

Authorized Positions - Detail and Full Time Equivalents

Department/Program	Title	2005-06 Actual	2006-07 Actual	2007-08 Budget	Salary Grade	Full Time	Part Time	On-call/ Seasonal	2007-08 Paid FTE's
	Admin Secretary Supervisor	1	1	1	YKK	1			1.00
	Chief Deputy Comptroller	1	1	1	CTT	1			1.00
	Comptroller - Appointed	1	1	1	MVV	1			1.00
	Office Assistant II	1	1	1	WEE		1		0.63
	Payroll Supervisor	1	1	1	YLL	1			1.00
	Payroll Technician	2	2	2	WHH	2			2.00
	Principal Account Clerk	1	1	1	YJJ	1			1.00
	Senior Accountant	2	2	2	YPP	2			2.00
	Totals	21	21	21		20	1	0	20.63
	Finance - Health Benefits (#618-0)	Benefits Specialist	1	1	1	CJJ	1		
Employee Benefits Coordinator		1	1	1	CNN	1			1.00
Totals		2	2	2		2	0	0	2.00
Finance - Risk Management Div. (#619-0)	Administrative Secretary	1	1	1	CJJ	1			1.00
	Risk Manager	1	1	1	MTT	1			1.00
	Safety Officer	1	1	1	CNN	1			1.00
	Senior Risk Management Analyst	1	1	1	CNN	1			1.00
	Totals	4	4	4		4	0	0	4.00
Human Resources (#109-0)	Administrative Assistant II	1	1	1	CLL	1			1.00
	Administrative Secretary Supervisor	0	0	0	CKK	0			-
	Benefits Administrator	1	1	1	COO	1			1.00
	Director of Human Resources	1	1	1	MWW	1			1.00
	Employee Development&Training Sp	1	2	2	CQQ	2			2.00
	Human Resource Analyst II	6	6	6	CNN	5	1		5.60
	Human Resource Administrator	1	1	1	CTT	1			1.00
	Human Resource Specialist I	1	1	1	CHH	1			1.00
	Human Resource Specialist II	3	4	4	CJJ	3		1	2.40
	Human Resource Specialist III	1	1	1	CKK	1			1.00
	Labor Relations Manager	1	1	1	MUU	1			1.00
	Office Support Specialist	4	3	3	CHH	3			4.00
	Recruitment & Selection Manager	1	1	1	CRR	1			1.00
	Senior Human Resource Analyst	1	0	0	CQQ	0			-
	Workforce Development Manager	1	1	1	CRR	1			1.00
	Totals	24	24	24		22	1	1	23.00
Justice Court - Incline (#125-1)	Deputy Clerk II	1	1	2	J110	0	1	1	1.40
	Judge	1	1	1	E205	1			1.00
	Justice Support Specialist	14	18	18	J106	0	2	16	7.25
	Supervising Clerk I	1	1	1	J150	1			1.00
	Totals	17	21	22		2	3	17	10.65
Justice Court - Reno (#125-3)	Account Clerk II-JC	1	1	1	J1	1			1.00
	Accounting Supervisor	1	1	1	J170	1			1.00
	Admin. Secretary	1	1	1	J155	1			1.00
	Asst. Court Administrator	1	1	1	J180	1			1.00
	Bailiff	6	6	6	J155	4	2		4.80

Authorized Positions - Detail and Full Time Equivalents

Department/Program	Title	2005-06 Actual	2006-07 Actual	2007-08 Budget	Salary Grade	Full Time	Part Time	On-call/ Seasonal	2007-08 Paid FTE's	
	Bailiff - Supervisor	1	1	1	J160	1			1.00	
	Court Analyst	1	1	1	J177	1			1.00	
	Court Clerk I	6	6	6	J130	6			6.00	
	Court Clerk II	4	4	4	J157	4			4.00	
	Court Clerk III	1	1	1	J175	1			1.00	
	Deputy Clerk I	1	2	2	J100	1		1	1.50	
	Deputy Clerk II	9	9	9	J110	9			9.00	
	Deputy Clerk III	3	3	3	J120	3			3.00	
	Interpreter/Clerk	1	1	1	J135	1			1.00	
	Judge	5	5	5	E200	5			5.00	
	Judge's Secretary	1	1	1	J155	1			1.00	
	Justice Court Administrator	1	1	1	J1	1			1.00	
	Justice Court Records Clerk	3	4	4	J105	2		2	3.00	
	Snr. Judge's Secretary	1	1	1	J170	1			1.00	
	Supervising Clerk I	0	0	0	J150	0			-	
	Supervising Clerk II	1	1	1	J175	1			1.00	
	Supervising Clerk III	2	2	2	J178	2			2.00	
	Totals		51	53	53		48	2	3	50.30
	Justice Court - Sparks (#125-4)	Bailiff	2	2	2	J155	2			2.00
		Bailiff - Supervisor	1	1	1	J160	1			1.00
Court Clerk I		3	3	3	J130	3			3.00	
Deputy Clerk II		7	7	7	J110	7			7.00	
Interpreter Clerk		1	1	1	J135	1			1.00	
Judge		2	2	2	E200	2			2.00	
Judge's Secretary		1	1	1	J155	1			1.00	
Justice Court Administrator		1	1	1	J185	1			1.00	
Reserve Judge		0	1	1	J150	0	1		0.41	
Supervising Clerk II		1	1	1	J175	1			1.00	
Supervising Clerk III		2	2	2	J178	2			2.00	
Totals			21	22	22		21	1	0	21.41
Justice Court - Wadsworth (#125-7)	Court Clerk I	1	1	1	J130			1	0.24	
	Court Clerk II	1	1	1	J157	1			1.00	
	Judge	1	1	1	E210	1			1.00	
	Totals		3	3		2	0	1	2.24	
Juvenile Services (#127-0)	Account Clerk II	1	1	1	PHH	1			1.00	
	Administrative Assistant II	1	1	0	PLL	0			-	
	Admin Legal Secretary	1	1	1	PKK	1			1.00	
	Admin Secretary	2	2	2	PJJ	2			2.00	
	Advanced Practioner of Nursing	1	1	1	PNQQ	1			1.00	
	Central Control Specialist	5	5	0	PHH	0			-	
	Competency Develop Coordinator	1	1	1	PLL	1			1.00	
	Cook	4	4	4	PHH	3		1	4.74	
	Department Program Analyst	0	0	1	PLL	1			1.00	

Authorized Positions - Detail and Full Time Equivalents

Department/Program	Title	2005-06 Actual	2006-07 Actual	2007-08 Budget	Salary Grade	Full Time	Part Time	On-call/ Seasonal	2007-08 Paid FTE's
	Director - Juvenile Services	1	1	1	PYY	1			1.00
	Division Director	3	3	3	PVV	3			3.00
	Fiscal Compliance Officer	1	1	1	PNN	1			1.00
	Food Manager	1	1	1	PLL	1			1.00
	Juvenile Services Support Specialist I	2	2	2	PHH	2			2.00
	Legal Secretary	6	7	7	PII	5	2		6.13
	Legal Secretary Supervisor	1	1	1	PKK	1			1.00
	Licensed Practical Nurse	1	1	1	PNJJ	1			1.00
	Maintenance	1	1	1	PII	1			1.00
	Mental Health Counselor II	0	1	1	YPP	1			1.00
	Office Assistant II	1	2	2	PEE	2			2.00
	Outreach Specialist II	6	6	7	PLL	7			7.00
	Probation Officer II	13	13	13	PKK	13			13.00
	Program Assistant	1	1	0	PKK	0			-
	Program Coordinator	0	0	1	PLL	1			1.00
	Program Manager	8	9	9	PRR	8		1	8.32
	Psychologist	1	0	0	PRR	0			-
	Psychologist/Administrator	0	1	1	PSS	1			1.00
	Shift Supervisor	4	4	4	PNN	4			4.00
	Sr. Field Supervisor	1	1	1	PJJ	1			1.00
	Sr Probation Officer	19	18	18	PPP	18			18.00
	Sr. Youth Advisor	6	6	6	PLL	6			6.00
	Victim Svcs. Coordinator	1	1	1	PII	1			1.00
	Work Program Field Supervisor	6	6	6	PII	2	3	1	4.24
	Youth Advisor I	2	2	2	PJJ	0	0	2	4.23
	Youth Advisor II	43	43	47	PKK	47			47.00
	Totals	145	148	148		138	5	5	147.66
Law Library (#123-0)	Law Librarian II	2	2	2	KNN	2			2.00
	Law Library Aide	4	4	4	KAA	0	4		1.72
	Law Library Asst.II	1	1	1	KGG	1			1.00
	Law Library Asst III	1	1	1	KHH	1			1.00
	Law Library Director	1	1	1	MVV	1			1.00
	Sr Law Library Asst	1	1	1	LJJ	1			1.00
	Totals	10	10	10		6	4	0	7.72
Public Defender's Office (#124-0)	Admin. Assistant II	1	1	1	YLL	1			1.00
	Chief Investigator (PD)		1	1	YPP	1			1.00
	Deputy PD III	24	26	26	ATT	26			26.00
	Deputy PD IV	6	6	6	AUU	6			6.00
	Family Court Investigative Specialist	2	2	2	WLL	2			2.00
	Investigator II (PD)	4	4	4	WLM	4			4.00
	Lead Investigator	1	0	0	WNN	0			-
	Legal Secretary	9	10	10	WII	10			10.00
	Legal Secretary Lead	1	1	1	WJJ	1			1.00

Authorized Positions - Detail and Full Time Equivalents

Department/Program	Title	2005-06 Actual	2006-07 Actual	2007-08 Budget	Salary Grade	Full Time	Part Time	On-call/ Seasonal	2007-08 Paid FTE's
Purchasing Dept. (#110-0)	Mitigation Specialist	1	1	1	WLM	1			1.00
	Office Assistant II	1	1	1	WEE	1			1.00
	Office Support Specialists	3	4	4	WHH	4			4.00
	Polygraph Examiner II	1	1	1	YLN	1			1.00
	Public Defender - Appointed	1	1	1	MYZ	1			1.00
	Totals	55	59	59		59	0	0	59.00
	Assistant Buyer	1	1	1	WKK	1			1.00
	Buyer	4	4	4	YLL	4			4.00
	Office Assistant II	1	1	1	WEE	1			1.00
	Office Support Specialist	0	0	0	WHH	0			-
	Property and Inventory Tech	0	0	0	WHH	0			-
	Purchasing & Contracts Administrator	1	1	1	MTT	1			1.00
	Senior Buyer	1	1	1	YNN	1			1.00
Storekeeper	1	1	1	WEE	1			1.00	
Totals	9	9	9		9	0	0	9.00	
Recorder's Office (#111-0)	Administrative Asst I	1	1	1	YKK	1			1.00
	Chief Deputy Recorder	1	1	1	CNN	1			1.00
	County Recorder - Elected	1	1	1	E011	1			1.00
	Deputy County Recorder 1	15	15	15	WGG	15			15.00
	Deputy County Recorder Aide	0	0	0	WDD	0			-
	Senior Deputy Recorder	5	5	5	WHH	5			5.00
	Property Transfer Compliance Record	1	1	1	WII	1			1.00
	Recording Supervisor	3	3	3	YKK	3			3.00
Totals	27	27	27		27	0	0	27.00	
Registrar of Voters (#112-0)	Admin. Secretary	1	1	1	WJJ	1			1.00
	Office Assistant II	3	3	3	WEE	3			3.00
	Office Support Specialist	3	3	3	WHH	3			3.00
	Registrar of Voters - Appointed	1	1	1	MVV	1			1.00
Totals	8	8	8		8	0	0	8.00	
Public Library (#130-0)	Admin Secretary	1	1	2	WJJ	2			2.00
	Admin Secretary Supv	1	1	0	YKK	0			-
	Associate Library Director	2	2	2	CRR	2			2.00
	Dept Computer Application Specialist	3	4	4	WJJ	4			4.00
	Development Officer	1	1	1	YNN	1			1.00
	Librarian I	12	15	15	YKK	11	1	3	11.12
	Librarian II	16	16	16	YNN	16			16.00
	Librarian III	7	7	7	YOO	7			7.00
	Librarian Aide	51	54	53	WAA	0	51	2	20.08
	Library Asst I	1	1	1	WEE	0		1	0.04
	Library Asst II	74	90	82	WGG	55	17	10	63.40
	Library Asst III	18	18	20	WHH	20			20.00
	Library Director	1	1	1	MVV	1			1.00
Marketing Coordinator	1	1	1	YLL	1			1.00	

Authorized Positions - Detail and Full Time Equivalents

Department/Program	Title	2005-06 Actual	2006-07 Actual	2007-08 Budget	Salary Grade	Full Time	Part Time	On-call/ Seasonal	2007-08 Paid FTE's
Public Library - Expansion Fund (#204-0)	Office Assistant I	0	0	0	WDD				-
	Office Assistant II	5	5	5	WEE	4	1		4.53
	Program Assistant	1	1	1	YKK	1			1.00
	Program Coordinator	1	1	1	YLL	1			1.00
	Sr Library Asst	1	1	1	YJJ	1			1.00
	System/Access Svc Librn	1	1	1	YOO	1			1.00
	Totals	198	221	214		128	70	16	157.17
	Account Clerk	1	0	0	WGG	0			-
	Dept Computer App Spec	1	0	0	WJJ	0			-
	Librarian I	4	4	3	YKK	3	0		3.00
	Librarian II	3	3	3	YNN	3			3.00
	Librarian III	1	1	1	YOO	1			1.00
	Library Aide	5	6	6	WAA	0	6		2.42
	Library Asst II	13	13	13	WGG	12	1		12.38
	Library Asst III	3	3	3	WHH	3			3.00
Marketing Coordinator	0	0	0	YLL	0			-	
Office Asst II	0	0	0	WEE	0			-	
Office Support Specialist	1	2	2	WHH	2			2.00	
Sr. Library Asst.	0	0	0	YJJ	0			-	
Totals	32	32	31		24	7	0	26.80	
Parks and Open Space (#140-0)	Account Clerk	1	1	1	WGG	1			1.00
	Admin Secretary	1	1	1	YKK	1			1.00
	Aquatics Supv	1	1	1	S007			1	0.46
	Asst Curator	1	1	1	S003			1	0.35
	Asst Director Regional Parks	1	1	1	CTT	1			1.00
	Bus Driver	2	1	1	S008			1	
	Concession Attendant	1	1	1	S002			1	0.52
	Curator	1	1	1	YLL		1		0.57
	Director, Regional Parks & Open Space	1	1	1	MWW	1			1.00
	District Park Manager	4	4	4	YOO	4			4.00
	Fiscal Compliance Officer	1	1	1	YNN	1			1.00
	Grounds Equip Mechanic	1	1	1	WII	1			1.00
	Heavy Equip Operator	1	1	1	WII	1			1.00
	Inmate Work Program Leader	3	3	3	WGG	3			3.00
	Irrigation Specialist	2	2	2	WGG	2			2.00
	Lifeguard	1	1	1	S003			1	7.24
	Maint Worker II	16	18	18	WFF	16	1	1	16.74
	Natural Resources Planning Mgr	1	1		YQQ				
	Office Assistant II	3	4	4	WEE	3	1		3.48
	Office Support Specialist	1	1	1	WHH	1			1.00
	Park Aide (Maint, Ranger)	14	1	2	S005			2	25.13
	Park Aide (Guide, GBA)	1	1	1	S003			1	0.40
	Park Aide Trainee	2	1	1	S001			1	0.30

Authorized Positions - Detail and Full Time Equivalents

Department/Program	Title	2005-06 Actual	2006-07 Actual	2007-08 Budget	Salary Grade	Full Time	Part Time	On-call/ Seasonal	2007-08 Paid FTE's	
	Parks Maintenance Supervisor	3	3	3	YLL	3			3.00	
	Park Planner	3	3	4	WNN	4			4.00	
	Park Planning Proj Coord	1	1		YQQ					
	Park Ranger	10	8	8	WKK	6	1	1	7.40	
	Parks Operation Supt	1	1	2	YRR	2			2.00	
	Planning Manager	1	1	1	YRR	1			1.00	
	Playground Safety Spec	1	1	1	WHH	1			1.00	
	Public Information Officer	1	1	1	YLL	1			1.00	
	Rangemaster	1	1	1	WJJ	1			1.00	
	Recreation Leader	4	1	1	S003			1	2.15	
	Recreation Specialist	3	3	2	WGG	1	1		1.65	
	Recreation Specialist Coordinator	2	2	3	YII	2	1		2.90	
	Recreation Specialist Supervisor	1	1	1	YKK	1			1.00	
	Sr Lifeguard	1	1	1	S006			1	0.30	
	Sr Recreation Leader	5	1	1	S006			1	1.50	
	Totals		99	78	79		59	6	14	102.09
	Parks - Golf Course Fund (#520-0)	Account Clerk II	1	1	1	WHH	1			1.00
		Golf Maintenance Supervisor	2	2	2	YLL	2			2.00
		Grounds Equip Mechanic	2	2	2	WII	2			2.00
		Irrigation Specialist	1	1	1	WGG	1			1.00
Maintenance Worker II		4	4	4	WFF	4			4.00	
Park Aide (Maint, Ranger)		1	1	1	SOO5	0		1	5.60	
Senior Grounds Maintenance Worker		1	1	1	YJJ	1			1.00	
Totals		12	12	12		11	0	1	16.60	
Parks - May Foundation (#264-0)	Curator			1	YLL	1			1.00	
	Horticulture Asst	1	1	1	WII	1			1.00	
	Horticulturist	1	1	1	YNN	1			1.00	
	Maintenance Worker II	1	1	1	WFF		1		0.75	
	Offie Assistant II	1	1	1	WEE		1		0.53	
	Park Aide (Guide, GBA)	1	1	1	SOO3			1	4.55	
	Park Aide (Maint, Ranger)	1	1	1	SOO5			1	1.00	
	Park Aide Trainee	1	1	1	SOO1			1	2.00	
	Public Information Officer				YLL				0.30	
	Recreation Coordinator	2	2	2	YII	1	1		1.83	
	Recreation Specialist III	1	1		YKK					
	Sr. Recreation Leader	1	1	1	SOO6			1	1.00	
Totals	11	11	11		4	3	4	14.96		
Public Administrator (#159-0)	Account Clerk	1	1	1	WGG	1			1.00	
	Account Clerk II	1	1	1	WHH	1			1.00	
	Admin Secretary Supervisor	1	1	1	WKK	1			1.00	
	Commissioner-elected Public Admin	1	1	1	V010	1			1.00	
	Office Assistant II	0	0	0	WEE	0			-	
	Office Support Specialist	3	3	3	WHH	3			3.00	

Authorized Positions - Detail and Full Time Equivalents

Department/Program	Title	2005-06 Actual	2006-07 Actual	2007-08 Budget	Salary Grade	Full Time	Part Time	On-call/ Seasonal	2007-08 Paid FTE's
Public Guardian's Office (#157-0)	Probate Estate Case Mgr	1	1	1	YOO	1			1.00
	Public Admin Estate Invst	3	3	3	WII	3			3.00
	Totals	11	11	11		11	0	0	11.00
	Account Clerk	2	2	2	WGG	2			2.00
	Account Clerk II	1	1	1	WHH	1			1.00
	Admin Secretary Supervisor	1	1	1	WKK	1			1.00
	Guardian Case Manager	8	7	7	WLL	7			7.00
	Office Assistant II	1	1	1	WEE	1			1.00
	Office Support Specialist	1	1	1	WHH	1			1.00
	Property Inventory Clerk	1	1	1	WEE	1			1.00
	Guardian Case Specialist	0	1	1	WII	1			1.00
	Public Guardian	1	1	1	MSS	1			1.00
	Registered Nurse I	1	1	1	YNN	1			1.00
	Supervising Guardian Case Mgr.	0	1	1	YOO	1			1.00
	Sr. Guardian Case Manager	2	2	2	YNN	2			2.00
Totals	19	20	20		20	0	0	20.00	
Public Works - Administration (#160-0)	Administrative Secretary Supervisor	1	1	1	YKK	1			1.00
	Deputy Director Public Works	1	1	1	CUU	1			1.00
	Office Assistant II	1	1	1	WEE	1			1.00
	Property Prog. & Fiscal Compliance M	0	0	1	YQQ	1			1.00
	Public Works Director	1	1	1	MYY	1			1.00
Totals	4	4	5		5	0	0	5.00	
Public Works - Animal Services (#205-0)	Animal Control Officer	17	15	15	WII	15			15.00
	Animal Services Caretaker	3	5	5	WCC	5			5.00
	Animal Services Kennel Asst	4	4	4	WFF	4			4.00
	Animal Services Manager	1	1	1	YPP	1			1.00
	Animal Services Supervisor	3	2	2	YLL	2			2.00
	Director, General Services	0	0	0	CTT	0			0.30
	Lead Animal Control Officer	1	4	4	WJJ	4			4.00
	Office Assistant II	4	4	4	WEE	4			4.00
	Office Support Specialist	1	1	1	WHH	1			1.00
	Veterinary Technician	1	1	1	WJJ	1			1.00
	Totals	35	37	37		37	0	0	37.30
Public Works - Capital Projects (#160-0)	Administrative Secretary	1	1	1	WJJ	1			1.00
	Architect	2	2	2	YQR	2			2.00
	Capital Projects Division Manager	1	1	1	MTT	1			1.00
	Licensed Engineer	2	2	2	YQR	2			2.00
	Special Projects Inspector	2	2	2	YNN	2			2.00
Totals	8	8	8		8	0	0	8.00	
Public Works - Engineering Div. (#163-1)	Civil Engineer II	1	2	2	YNO	2			2.00
	Civil Engineering Assistant	2	1	0	WKK	0			-
	County Engineer	1	1	1	MUU	1			1.00
	County Surveyor	1	1	1	MRR	1			1.00

Authorized Positions - Detail and Full Time Equivalents

Department/Program	Title	2005-06 Actual	2006-07 Actual	2007-08 Budget	Salary Grade	Full Time	Part Time	On-call/ Seasonal	2007-08 Paid FTE's
	Drafting Technician II	2	2	0	WJJ	0			-
	Engineering Inspector	2	2	2	WLL	2			2.00
	Geomatics Specialist	0	0	2	WMM	2			2.00
	Geomatics Supervisor	0	0	1	YOO	1			1.00
	Geomatics Technician	0	0	2	WNN	2			2.00
	Hazmat Engineering Specialist	1	1	1	WNN	1			1.00
	Licensed Engineer	6	4	4	YQR	4			4.00
	Office Assistant II	1	1	1	WEE	1			1.00
	Senior Licensed Engineer	0	2	2	WRS	2			2.00
	Supervising Land Surveyor	1	1	0	YNN	0			-
	Survey Party Chief	2	2	1	YKK	1			1.00
	Surveying Technician	2	2	2	WJJ	2			2.00
	Totals	22	22	22		22	0	0	22.00
Public Works - Equipment Services Div. (#669-0)	Auto Body Repairer	1	1	1	WII	1			1.00
	Auto Mechanic	5	5	6	WJJ	6			6.00
	Equipment Parts Inventory Clerk	1	1	1	YHH	1			1.00
	Equipment Parts Specialist	1	1	1	WGG	1			1.00
	Equipment Services Superintendent	1	1	1	YQQ	1			1.00
	Equipment Services Supv.	2	2	2	YMM	2			2.00
	Equipment SVCS Worker II	3	3	3	WFF	3			3.00
	General Services Director (title change)	0	0	0	CTT	0			0.30
	Heavy Diesel Equip. Mechanic	9	9	9	WKK	9			9.00
	Heavy Diesel Equip. Mechanic-Superv	1	1	1	YLL	1			1.00
	Lube Truck Driver	1	1		WFF				
	Office Assistant II	1	1	1	WEE	0	1		0.48
	Office Support Specialist	1	1	1	WHH	1			1.00
	Totals	27	27	27		26	1	0	26.78
Public Works - Facilities Management (#162-0) (Reduction in positions is due to Telecommunications moving to Technology Services in FY 06-07)	Account Clerk II	1	0	0	WHH	0			-
	Administrative Secretary Supervisor	1	1	1	YKK	1			1.00
	Building Maintenance Assistant	0	0	0	WGG	0			-
	Building System Control Specialist	1	2	2	WMM	2			2.00
	Carpenter	4	4	4	WJJ	4			4.00
	Carpenter - Supervisor	1	1	1	YLL	1			1.00
	Chief of Building Operations	1	1	1	YPP	1			1.00
	Custodial Worker	2	2	2	WBB	2			2.00
	Electronics Technician	6	0	0	WKK	0			-
	Facilities Management Contract Serv	1	1	1	YKK	1			1.00
	Facilities Superintendent	1	1	1	CTT	1			1.00
	Facility Technician	20	21	21	WKK	21			21.00
	Lead Custodial Worker	1	1	1	WFF	1			1.00
	Maintenance Worker I	2	2	2	WCC	2			2.00
	Office Support Specialist	1	1	1	WHH	1			1.00
	Painter	3	3	3	WII	3			3.00

Authorized Positions - Detail and Full Time Equivalents

Department/Program	Title	2005-06 Actual	2006-07 Actual	2007-08 Budget	Salary Grade	Full Time	Part Time	On-call/ Seasonal	2007-08 Paid FTE's	
	Painter - Supervisor	1	1	1	YKK	1			1.00	
	Property Prog. & Fiscal Compliance M	1	0	0	YQQ	0			-	
	Radio Network Administrator	0	0	0	WNN	0			-	
	Radio Network Engineer	0	0	0	WLL	0			-	
	Sr. Facility Technician	2	2	2	YMM	2			2.00	
	Sr. Telephone Technician	0	0	0	WLL	0			-	
	System Administrator (800 Mhz)	1	0	0	WLL	0			-	
	Telecomm. Support Technician	1	0	0	WII	0			-	
	Telecommunications Manager	1	0	0	CTT	0			-	
	Telephone Technician	3	0	0	WKK	0			-	
	Totals		56	44	44		44	0	0	44.00
	Public Works - General Services (#161-0)	Administrative Secretary	1	1	1	WJJ	1			1.00
		Administrative Secretary Supervisor	1	1	1	YKK	1			1.00
		Director, General Services	1	1	1	CTT	1			0.40
Duplicating Equipment Operator II		2	3	3	WGG	3			3.00	
Graphic Design Artist		1	0	0	WGG	0			-	
Imaging & Record Management Super		1	1	1	YLL	1			1.00	
Imaging Equipment Tech I		1	3	3	WCC	3			3.00	
Imaging Equipment Tech II		4	4	4	WGG	4			4.00	
Office Assistant I		3	3	3	WDD	3			3.00	
Records Management Tech II		2	2	2	WEE	2			2.00	
Repograph/Mail Services Supervisor		1	1	1	YLL	1			1.00	
Senior Duplicating Equipment Operat		1	1	1	WHH	1			1.00	
Totals			19	21	21		21	0	0	20.40
Public Works - Roads Division (#165-1)	Administrative Secretary Supervisor	1	1	1	YKK	1			1.00	
	Equipment Parts Specialist	1	1	1	WGG	1			1.00	
	Heavy Equipment Operator	21	21	21	WII	21			21.00	
	Lead Heavy Equipment Operator	6	6	6	WJJ	6			6.00	
	Maintenance Worker II	16	16	16	WFF	16			16.00	
	Medium Equipment Operator	26	26	26	WGG	26			26.00	
	Office Support Specialist	2	2	2	WHH	2			2.00	
	Road Equipment Training Coordinator	1	1	1	WLL	1			1.00	
	Roads Division Director	1	1	1	CTT	1			1.00	
	Roads Supervisor	5	5	5	YLL	5			5.00	
	Sign Fabricator	4	4	4	WFF	4			4.00	
	Sign Shop Supervisor	1	1	1	YJJ	1			1.00	
	Totals		85	85	85		85	0	0	85.00
Regional Public Safety Trainng Center (#209-0)	Administrative Secretary	1	1	1	WJJ	1			1.00	
	Department Computer Application S	0	1	1	WJJ		1		0.60	
	Director Reg Public Safety Training C	1	1	1	CRR	1			1.00	
	Inmate Work Program Leader	1	1	1	WGG	1			1.00	
	Office Assistant II	1	1	1	WEE	1			1.00	
	Totals		4	5	5		4	1	0	4.60

Authorized Positions - Detail and Full Time Equivalents

Department/Program	Title	2005-06 Actual	2006-07 Actual	2007-08 Budget	Salary Grade	Full Time	Part Time	On-call/ Seasonal	2007-08 Paid FTE's
Senior Services (#225-0)	Administrative Assistant II	1	1	1	YLL	1			1.00
	Administrative Secretary	1	1	1	WJJ	1			1.00
	Administrative Secretary Supervisor	0	0	0	YKK	0			-
	Attorney - Senior Law Project	2	3	3	ATT	2	1		1.60
	Community Health Aide	7	7	8	WEE	5	3		6.58
	Custodial Worker	1	1	1	WBB	0	1		0.75
	Director - Senior Services	1	1	1	MUU	1			1.00
	Equipment Services Worker II	1	1	1	WFF	1			1.00
	Homemaker Services Aide	4	4	4	WEE	3	1		3.75
	Human Services Support Specialist II	2	1	1	YNN	1			1.00
	Legal Secretary	3	3	3	WII	2	1		2.53
	Licensed Practical Nurse	1	1	1	NJJ	1			1.00
	Mental Health Counselor II	1	1	1	YPP	1			1.00
	Office Assistant II	2	3	3	WEE	3			3.00
	Office Support Specialist	2	2	2	WHH	2			2.00
	Paralegal - Senior Law Project	2	2	2	WKK	2			2.00
	Program Assistant	1	1	1	YKK	1			1.00
	Public Health Nurse Supervisor	1	1	1	OQQ	1			1.00
	Registered Nurse I	3	3	3	NKK	0	2	1	1.46
	Social Services Supervisor	1	1	1	YPP	1			1.00
	Social Worker III	6	5	5	YNN	5			5.00
	Totals	43	43	44		34	9	1	38.67
Sheriff's Dept (#150-0)	Account Clerk II	2	2	2	WHH	2			2.00
	Admin Assistant II	3	3	3	YLL	3			3.00
	Admin Secretary	2	2	2	WJJ	2			2.00
	Admin Secretary Supervisor	2	2	2	WKK	2			2.00
	Admin Services Manager	0	0	1	YPP	1			1.00
	Air Craft Mechanic	3	4	5	WKK	1		4	2.60
	Captain	4	4	5	B015	5			5.00
	Chief Deputy Sheriff	2	3	3	CD340	3			3.00
	Chief Records Clerk	4	4	4	YII	4			4.00
	Chief Toxicologist	1	1	1	YRU	1			1.00
	Commissioner - Elect - Sheriff	1	1	1	E012	1			1.00
	Communications Specialist	15	15	15	WJJ	15			15.00
	Crime Analyst/Statistician	0	0	1	YOO	1			1.00
	Coordinator, Criminal Info Systems	1	1	0	YJJ	0			-
	Criminalist	14	15	15	YNP	15			15.00
	Department Computer Specialist	2	2	2	WKL	2			2.00
	Deputy Sheriff	129	132	135	D001	135			135.00
	Evidence Property Control	2	2	2	WHH	2			2.00
	Fiscal Compliance Officer	1	1	1	YNN	1			1.00
	Forensic Technician II	4	6	6	WJJ	6			6.00
	Investigative Assistant	16	20	20	WII	8		12	14.10

Authorized Positions - Detail and Full Time Equivalents

Department/Program	Title	2005-06 Actual	2006-07 Actual	2007-08 Budget	Salary Grade	Full Time	Part Time	On-call/ Seasonal	2007-08 Paid FTE's	
	Latent Fingerprint Examiner	2	1	1	WLL	1			1.00	
	Lead Communication Specialist	1	1	1	WKK	1			1.00	
	Lieutenant Deputy Sheriff	10	10	10	B010	10			10.00	
	NNCTC Intel Analyst	0	4	4	YQQ	4			4.00	
	Office Assistant II	9	8	8	WEE	8			8.00	
	Office Assistant III	23	24	24	WGG	24			24.00	
	Office Support Specialist	10	10	10	WHH	10			10.00	
	Payroll Coordinator	1	1	1	YJJ	1			1.00	
	Payroll/Personnel Clerk	2	2	2	WHH	2			2.00	
	Pilot	7	5	5	CKO	0		5	2.00	
	Program Assistant	0	1	1	YKK	1			1.00	
	Sergeant Deputy Sheriff	23	23	24	B005	24			24.00	
	Sheriff Support Specialist-Booking	1	1	1	WHH	1			1.00	
	Sheriff Support Specialist-Field Srv	13	13	13	WGG	13			13.00	
	Sheriff Support Specialist-Supervisor	1	1	1	YKK	1			1.00	
	Sheriff's Records Section Manager	1	1	1	YNN	1			1.00	
	SR. Criminalist	3	3	3	YOQ	3			3.00	
	Supervising Communication Specialis	1	1	1	YLL	1			1.00	
	Supervising Criminalist	2	2	2	YQR	2			2.00	
	Training Services Specialist	1	1	1	WII	1			1.00	
	Victim Witness Advocate	1	1	1	WJJ	1			1.00	
	Video Production Coordinator	1	1	1	WJJ	1			1.00	
	Totals	321	335	342		321	0	21	330.70	
Sheriffs - Consolidated Jail Facility (#150-0)	Account Clerk II	2	2	2	WHH	2			2.00	
	Admin. Secretary Supervisor	1	1	1	WKK	1			1.00	
	Asst Food Manager	0	1	1	YJJ	1			1.00	
	Captain	2	2	1	B015	1			1.00	
	Chief Deputy Sheriff	1	0	0	C340	0			-	
	Courthouse Security Officer	18	23	23	WEE	19	2	2	21.18	
	Courthouse Security Officer-Sprvsr	1	2	2	YHH	2			2.00	
	Deputy Sheriff	227	239	236	D001	236			236.00	
	Memo only: 15 Deputy Sheriff Recruits authorized but not Funded (not included in count)									
		Detention Operations Manager	1	1	1	YPP	1			1.00
		Detention Programs Coordinator	1	1	1	YMM	1			1.00
		Detention Services Mgr	1	1	1	YOO	1			1.00
		Food Manager	1	1	1	YLL	1			1.00
		Inmate Class/Inmate Assist	6	6	6	WJJ	6			6.00
		Inmate Property/Svcs Supervisor	1	1	1	YJJ	1			1.00
		Inmate Storekeeper	2	2	2	WFF	2			2.00
		Inmate Work Program Leader	16	16	16	WGG	8		8	11.99
		Inmate Work Program Supervisor	1	1	1	YJJ	1			1.00
		Jail Cook	8	8	8	WHH	8			8.00
		Lieutenant Deputy Sheriff	6	6	6	B010	6			6.00

Authorized Positions - Detail and Full Time Equivalents

Department/Program	Title	2005-06 Actual	2006-07 Actual	2007-08 Budget	Salary Grade	Full Time	Part Time	On-call/ Seasonal	2007-08 Paid FTE's
Social Services - Adult Services (#179-0)	Office Assistant II	4	4	4	WEE	4			4.00
	Office Support Specialist	1	1	1	WHH	1			1.00
	Property Inventory Clerk	5	5	5	WEE	5			5.00
	Sergeant Deputy Sheriff	21	24	23	B005	23			23.00
	Sheriff Support Specialist Sprvsr	10	10	10	YKK	10			10.00
	Sheriff Support Specialist-Booking	89	92	92	WHH	92			92.00
	Totals	426	450	445		433	2	10	439.17
	Account Clerk	3	3	3	WGG	3			3.00
	Administrative Assistant II	1	1	1	YLL	1			1.00
	Administrative Secretary Supervisor	1	1	1	YKK	1			1.00
	Division Director - Adult Services	1	1	1	CTT	1			1.00
	Eligibility Case Compliance Reviewer	1	1	1	YLL	1			1.00
	Eligibility Certification Specialist II	15	15	15	WII	15			15.00
	Eligibility Supervisor	2	2	2	YKK	2			2.00
	Office Assistant II	11	11	11	WEE	11			11.00
	Office Support Specialist	3	3	3	WHH	3			3.00
	Principal Account Clerk	1	1	1	YJJ	1			1.00
Program Coordinator	2	2	2	YLL	2			2.00	
Social Services Director	1	1	1	MYY	1			1.00	
Social Services Supervisor	1	1	1	YPP	1			1.00	
Social Worker III	6	6	6	YNN	6			6.00	
Totals	49	49	49		49	0	0	49.00	
Social Services - Child Protective Services (#228-0)	Account Clerk	1	1	1	WGG	1			1.00
	Administrative Assistant I	1	1	0	YKK	0			-
	Administrative Secretary Supervisor	1	1	2	YKK	2			2.00
	Advanced Practitioner of Nursing	1	1	1	NQQ	1			1.00
	Case Compliance Reviewer	1	1	1	YQQ	1			1.00
	Children's Services Coordinator Super	5	5	5	YRR	5			5.00
	CPS Intake Screener	4	5	5	WKK	3	2		4.06
	Department Computer Application Sp	0	1	1	WJJ	1			1.00
	Division Director-Children's Services	2	2	2	CVV	2			2.00
	Eligibility Certification Specialist II	4	4	4	WII	4			4.00
	Eligibility Supervisor	0	0	1	YKK	1			1.00
	Fiscal Compliance Officer	0	1	1	YNN	1			1.00
	Fiscal Manager/Social Services	1	1	1	YRR	1			1.00
	Human Services Program Supervisor	0	0	1	YPP	1			1.00
	Human Services Support Specialist II	7	12	12	WHH	12			12.00
	Mental Health Counselor II	12	12	12	YPP	10	2		11.06
	Mental Health Counselor Supervisor	2	2	2	YQQ	2			2.00
	Office Assistant II	25	26	29	WEE	29			29.00
	Office Support Specialist	11	11	12	WHH	12			12.00
	Program Assistant	3	3	3	YKK	3			3.00
	Psychologist	1	1	1	YRR		1		0.53

Authorized Positions - Detail and Full Time Equivalents

Department/Program	Title	2005-06 Actual	2006-07 Actual	2007-08 Budget	Salary Grade	Full Time	Part Time	On-call/ Seasonal	2007-08 Paid FTE's	
Technology Services (#108-0)	Public Health Nurse	0	1	1	NNO	1			1.00	
	Public Service Intern	0	1	1	XO12	0		1	1.20	
	Social Services Program Specialist	2	2	2	YQQ	2			2.00	
	Social Services Supervisor	17	18	19	YPP	19			19.00	
	Social Worker III	84	97	103	YNN	93	9	1	98.97	
	Sr Human Services Support Specialist	5	5	5	WII	5			5.00	
	Sr Social Worker	5	6	6	YOO	6			6.00	
	Totals		195	221	234		218	14	2	227.82
	Account Clerk II	0	1	1	WHH	1			1.00	
	Administrative Assistant	0	1	1	Y KK	1			1.00	
	Administrative Secretary	2	2	2	WJJ	2			2.00	
	Basis Administrator II	0	2	2	Y OO	2			2.00	
	Business Systems Analyst	0	5	5	Y NN	5			5.00	
	Chief Information Management Officer	0	1	1	M XY	1			1.00	
	Electronics Technician	0	4	4	W KK	4			4.00	
	GIS Analyst II	4	0	0	WNN	0			-	
	GIS Coordinator	1	0	0	YOO	0			-	
	GIS Specialist	3	3	3	WKK	3			3.00	
	IT Director	1	1	1	MWW	1			1.00	
	IT Manager	3	4	4	CTT	4			4.00	
	IT Project Coordinator I	1	0	0	YPQ	0			-	
	IT Project Coordinator II	4	0	0	YQR	0			-	
	IT Support Specialist	5	0	0	WHH	0			-	
	IT Systems Developer I	6	0	0	YLL	0			-	
	IT Systems Developer II	7	0	0	YNO	0			-	
	IT Training Specialist	0	1	1	W KK	1			1.00	
	Network Engineer II	8	0	0	WLM	0			-	
Public Service Intern	3	2	2	XO12				2		
Radio Network Administrator	0	1	1	W NN	1			1.00		
Radio Network Engineer II	0	3	3	W LL	3			3.00		
Security Electronics Administrator	0	0	1		1			1.00		
Sr Business Systems Analyst	0	2	2	Y PP	2			2.00		
Sr IT Support Specialist	8	0	0	WJK	0			-		
Sr IT Systems Developer	5	0	0	YPP	0			-		
Sr Network Engineer	6	0	0	YPP	0			-		
Sr Technology Network Engineer	0	4	4	YPP	4			4.00		
Sr Technology Support Technician	0	7	7	WKK	7			7.00		
Sr Technology System Administrator	0	3	4	YPP	4			4.00		
Sr Technology Systems Developer	0	9	11	YPP	11			11.00		

Authorized Positions - Detail and Full Time Equivalents

Department/Program	Title	2005-06 Actual	2006-07 Actual	2007-08 Budget	Salary Grade	Full Time	Part Time	On-call/ Seasonal	2007-08 Paid FTE's
	Sr Telephone Technician	0	1	1	W LL	1			1.00
	Technology Network Engineer II	0	3	3	W LM	3			3.00
	Technology Project Coordinator	0	7	7	Y QR	7			7.00
	Technology Support Technician II	0	3	6	W II	6			6.00
	Technology System Administrator II	0	6	5	W LM	5			5.00
	Technology Systems Developer II	0	18	16	Y NO	16			16.00
	Telecommunications Manager	0	1	1	C TT	1			1.00
	Telecommunications Support Technician	0	1	1	W II	1			1.00
	Telephone Technician	0	2	2	W KK	2			2.00
	Totals		67	98	102		100	0	2
Treasurer's Office (#113-0)	Account Clerk	12	12	12	W GG	12			12.00
	Account Clerk II	3	2	2	W HH	2			2.00
	Admin Secretary	1	1	1	W JJ	1			1.00
	Asst Chief Deputy Treasurer	1	2	2	Y NN	2			2.00
	Chief Deputy Treasurer	1	1	1	C QQ	1			1.00
	Collections Analyst	2	2	2	W II	2			2.00
	Commissioner Elected Treasurer	1	1	1	E011	1			1.00
	Department Computer App Specialist		1	1	W JJ	1			1.00
	Personal Property Field Representative	1	1	1	W II	1			1.00
	Principal Account Clerk	3	3	3	Y JJ	3			3.00
Totals		25	26	26		26	0	0	26.00
Truckee River Flood Management (#211-0) Position is reported in the District Attorney section	Administrative Assistant	0	1	1	Y LL	1			1.00
	Administrative Secretary	1	1	1	W JJ	1			1.00
	Deputy Director, TRFMP	1	1	1	C RR	1			1.00
	Deputy District Attorney	0	0	0	C ATT	0			0.50
	Environmental Engineer II	1	1	1	Y NO	1			1.00
	Fiscal Compliance Officer	0	0	1	Y NN	1			1.00
	Flood Management Project Director	1	1	1	M VW	1			1.00
	Flood Project Supervisor	0	1	1	Y OO	1			1.00
	Land Acquisition Manager	0	1	1	Y RR	1			1.00
	Natural Resources Planner Coordinator	0	1	1	Y QQ	1			1.00
	Program Manager	1	0	0	Y QR	0			-
	Sr Licensed Engineer	0	1	1	Y RS	1			1.00
	Public Information Officer	1	1	1	Y LL	1			1.00
Totals		6	10	11		11	0	0	11.50
Water Resources Fund (#566-0)	Account Clerk	6	4	4	W GG	4			4.00
	Account Clerk II	0	2	2	W HH	2			2.00
	Accountant II	2	3	3	Y NN	3			3.00
	Admin Secretary	2	2	2	W JJ	2			2.00
	Admin Secretary Supv	1	1	1	W KK	1			1.00
	Chief of Construction	1	1	1	Y OO	1			1.00

Authorized Positions - Detail and Full Time Equivalents

Department/Program	Title	2005-06 Actual	2006-07 Actual	2007-08 Budget	Salary Grade	Full Time	Part Time	On-call/ Seasonal	2007-08 Paid FTE's
	Chief of Utility Operation	0	0	0	YQQ	0			-
	Department Programmer Analyst	2	2	2	WLL	2			2.00
	Director Water Resources	1	1	1	MYY	1			1.00
	Drafting Technician II	1	1	1	WJJ	1			1.00
	Drafting Technician Supervisor	1	1	1	YKK	1			1.00
	Engineering Svcs Tech	1	1	1	YII	1			1.00
	Environmental Engineer II	6	6	6	YNO	6			6.00
	Finance & Customer Services Manage	1	1	1	CTT	1			1.00
	Fiscal Compliance Officer	1	1	1	YNN	1			1.00
	GIS Analyst II	1	1	1	WNN	1			1.00
	GIS Specialist	2	3	3	WKK	2	1		2.60
	Hydrogeologist II	3	3	4	YNN	4			4.00
	Licensed Engineer	6	6	6	YQR	6			6.00
	MGR. Utility Div	1	1	1	MUU	1			1.00
	Office Assistant I	1	1	1	WDD	1			1.00
	Office Assistant II	4	3	3	WEE	3			3.00
	Office Assistant III	2	2	3	WGG	2	1		1.60
	Principal Account Clerk	1	1	1	YJJ	1			1.00
	Public Information Officer	0	0	1	CNN	1			1.00
	Public Service Intern	1	2	2	EO12	1	0	1	3.60
	Safety Compliance Officer	1	1	1	WKK	1			1.00
	Sewer Systems Worker II	3	4	5	WGG	5			5.00
	Senior Hydrogeologist	4	4	4	YPQ	4			4.00
	Sr Licensed Engineer	4	4	4	YRS	4			4.00
	Senior Sewer Systems Worker	1	1	1	WJJ	1			1.00
	Sr Utility Worker	2	2	2	WJJ	2			2.00
	Supv Hydrogeologist	0	0	0	YQR	0			-
	Techology Systems Developer II	0	1	1	YNO	1			1.00
	Utility Div Engineer Mgr	1	1	1	CTT	1			1.00
	Utility Operations Manager	1	1	1	YQR	1			1.00
	Utility Mechanic	0	0	0	WJJ	0			-
	Utility System Control Specialist	0	0	1	WMM	1			1.00
	Utility Worker II	12	13	14	WII	14			14.00
	Utility Worker Supervisor	1	1	1	YNN	1			1.00
	Water & Sewer Project Inspector	5	6	6	WLL	6			6.00
	Water Meter Tech II	4	4	4	WHH	4			4.00
	Water Mgmt Planner	0	1	1	YNN	1			1.00
	Water Resource Planning Mgr	1	1	1	CSS	1			1.00
	Water Resource Program Manager	3	3	3	YQR	3			3.00
	Water Rights Manager	1	1	1	YPP	1			1.00
	Water Rights Supervisor	0	0	0	YNN	0			-
	Water Rights Technician	1	1	1	WJJ	1			1.00
	Water Treatment Plant Operator	1	1	3	YNN	3			3.00

Authorized Positions - Detail and Full Time Equivalents

Department/Program	Title	2005-06 Actual	2006-07 Actual	2007-08 Budget	Salary Grade	Full Time	Part Time	On-call/ Seasonal	2007-08 Paid FTE's
	Totals	94	101	109		106	2	1	108.80
		3136	3283	3294		2981	177		3,180.22